

Aunt Leah's Program Outcomes and Goals

Aunt Leah's

Indicator	What does it measure?	2022-23 Target	2022-23 Actual	2023-24 Target	2023-24 Actual	2024-25 Target	2024-25 Actual	2025-26 Target	2025-26 Actual	2026-27 Target	2026-27 Actual
Total Number of Participants	Reach, need	620	764	650	423	400	403	450	392	400	
Housing											
Number of participants housed	Basic needs met – Housing support	140	170	175	136	150	136	155	189	190	
Percent of people housed after 3 months (%)	Basic needs – Housing stability over time	90%	95%	90%	90%	90%	92%	90%	90%	90%	
Percent of people housed after 12 months (%)	Basic needs – Housing stability over time	90%	95%	90%	90%	90%	82%	90%	90%	90%	
Resource Centre											
Number of meals and/or bags of groceries provided	Basic needs met – food security support	3900	2586	3000	4347	4100	5409	4200	5697	6000	
Education											
Percent of participants who have graduated high school (%)	Basic needs met – education support (for SEFFY)	50%	53%	55%	64%	60%	65%	65%	77%	80%	
Percent of participants who have an education plan (%)	Basic needs met – education support-trying to gauge interest in education	55%	52%	60%	67%	65%	80%	70%	76%	75%	
Employment											
Number of job placements through Employment program	Basic needs met – employment support – pathway financial independence	40	32	40	31	40	12	40	6	20	
Other Measures											
Age distribution and average age of participants	Need beyond age 19 and distribution of participant age		25.5		26.8		28.6		27.6		

Number of participants who "give back"	Want to determine if continued involvement occurs as a result of community building efforts.	20	21	25	28	30	22	35	49	35	
Percent of participants who feel they "belong" at Aunt Leah's (%)	Community building creates beneficial attachments connected to improved outcomes of all kinds.	80%	74%	80%	76%	80%	72%	80%	72%	80%	
Percent of youth who have achieved at least one of their personal goals (%)	Youth-centred approach/ individualized goal achievement	80%	80%	80%	90%	80%	75%	80%	75%	80%	
Percent of people recommending Aunt Leah's (%)	Are people getting what they needed?	80%	96%	80%	93%	80%	88%	80%	88%	80%	