

Aunt Leah's Place: Program Outcome Goals & Actuals - 5 Years

Program Descriptions	Outcome Descriptions	2016-17 Outcome Goal	2016-17 Actual Outcome	2017-18 Outcome Goal	2017-18 Actual Outcome	2018-19 Outcome Goal	2018-19 Actual Outcome	2019-20 Outcome Goal	2019-20 Actual Outcome	2020-21 Outcome Goal	2020-21 Actual Outcome
The Link The Link acts as the intake umbrella program for all of Aunt Leah's services and resources for former foster youth, offering youth in/from care an experience that is more akin to that of their parented peers.	# of Participants Served:	220	250	270	303	300	314	350	330	370	TBD
	% of Participants Housed Month Over Month Average:	90%	80%	90%	92%	90%	82%	90%	88%	90%	TBD
	# Transit Tickets Provided:	1500	1447	1500	1760	2000	2144	2400	2203	2500	TBD
	# Meals and/or Bags of Groceries Provided:	800	675	1000	3333	2000	3738	3700	3376	3800	TBD
	# of Connections (e.g. Meetings, Phone Calls):	3000	2988	3200	6364	6000	6748	7200	7079	7400	TBD
Housing Aunt Leah's Place provides housing and homelessness prevention for youth from care and families at-risk of losing child custody. Aunt Leah's uses a variety of strategies to help keep participants housed: rental supplements, landlord relations, tenancy education, shared/supportive housing, 2nd stage housing, mixed-income apartments, scattered site housing, damage deposits, suite set-ups, rehousing, and regular site visits.	Proportion of Participants that Maintained Housing 3 Months After Exiting an Aunt Leah's Program	90%	83%	90%	83%	90%	93%	90%	92%	90%	TBD
	Number of Youth, Moms and Children Housed	120	124	150	185	200	201	220	197	240	TBD
Life Skills, Food Security & Health Aunt Leah's life skills, food and health programs provide valuable resources and teach participants the essential skills needed to navigate living on their own.	Wednesday Life Skills Workshop Attendance	700	737	700	582	600	476	430	463	400	TBD
	Sunday Life Skills Workshop Attendance	N/A	N/A	N/A	1040	1000	1004	1000	751	1000	TBD
	Retail value of re-distributed foods to Aunt Leah's participants that only hours previously were for sale on store floors at full price.	N/A	\$52,000	\$50,000	\$52,000	\$50,000	\$65,000	\$68,000	\$148,000	\$70,000	TBD
	Number of Participants receiving free, onsite clinical counseling	N/A	N/A	40	42	50	72	90	75	100	TBD
	Number of Participants receiving free, onsite treatment by nurse practitioner	N/A	N/A	45	26	45	42	55	47	65	TBD
	Number of participants will receive Agreements with Young Adults (AYA) funding through Aunt Leah's Branches AYA Life Skills Program	N/A	N/A	N/A	N/A	N/A	21	40	46	50	TBD
Education & Employment Aunt Leah's highlights strengths, identifies needs and advocates for resources that lead to academic and voactional success for foster youth.	Total Participants in Supporting Education for Foster Youth (SEFFY) program	96	116	103	93	110	98	135	104	135	TBD
	Proportion of SEFFY Participants 19+ Years Old Graduated from High School	60%	64%	65%	59%	70%	58%	70%	51%	70%	TBD
	Number of Participants directly financially supported back to education by Aunt Leah's	15	17	25	35	35	36	40	62	45	TBD
	Proportion of SEFFY Participants 19+ Years Old enrolled in Post-Secondary	15%	36%	20%	18%	25%	31%	25%	31%	25%	TBD
	Number of Job Placements through Bootstraps Program	12	12	12	13	35	36	32	21	40	TBD